

PRECEPT 2019/2020 SUMMARY OF CALCULATIONS

ITEM	AMOUNT	
PAYROLL SERVICES	228.00	
OFFICE EXPENSES	350.00	
WEBSITE	300.00	
CLERKS SALARY	1600.00	
DEV ACCUMULATOR FUND	945.00	
INSURANCE	360.00	
PLAY EQUIPMENT, INSPECTION AND MAINTENANCE	350.00	
PLAYING FIELD MOWING	1200.00	
SUBSCRIPTIONS	250.00	
STREET LIGHTS	1500.00	
VILLAGE HALL RENT		550.00 *
COMMUNITY CONTRIBUTION FUND	3165.00	
HMRC	403.00	
TRAINING BUDGET	200.00	
ELECTION RESERVE	150.00	
INTERNAL AUDITOR	250.00	
RESERVE ACCOUNT TOP UP	500.00	
	11751.00	

\* COMES FROM COMMUNITY CONTRIBUTION FUND

OTHER ITEMS:

STREET LIGHTING MODIFICATIONS (£3132.89 INC) TO BE PAID FROM RESERVE ACCOUNT

DEFIBRILLATOR BATTERY REPLACEMENT (£250) TO BE PAID FROM COMMUNITY CONTRIBUTION FUND

UPDATED LOCAL COUNCILS ADMINISTRATION BOOK (£130) TO BE FUNDED FROM VAT REFUND FROM -  
STREET LIGHTING MODIFICATIONS

ANNUAL COST OF HEATING AND LIGHTING (£100) FOR THE CLERK WILL BE FUNDED FROM THE -  
CURRENT ACCOUNT.